

# Annual Report 2018



NADACE  
UNIPETROL





The future is  
never made by  
just one person.





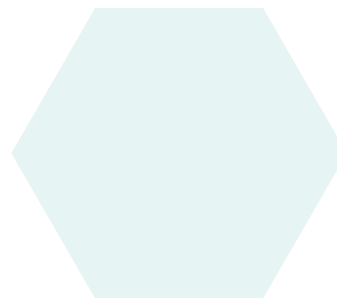
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NADACE  
UNIPETROL





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Bank account no. :	7196202/0800
Company ID:	056 61 544

# Foreword

Dear readers, friends and colleagues,

Let me present to you the Unipetrol Foundation Annual Report for 2018. I am pleased to announce that our annual report has documented the second season of our existence with favorable results and at the same time presents a summary of the Foundation's significant achievements. I believe that after reading it, you will share with us the joy and enthusiasm about the activities we have carried out.

For the Unipetrol Foundation, the annual report is primarily a kind of evaluation that enables us to realize what we do, why we do it, who we do it for, and finally how we do it. Since the beginning of our existence, we have focused our activities on supporting education and general popularization of chemistry and science. Our projects, such as the PC Market, are aimed at supporting teaching quality. Through our grant programs, we support secondary school and university students. We also involve the professional public in our activities. We work with great scientists who enable us to meet our goals with success.

Allow me to thank all our co-workers for their support and for the active help they give us. Thanks go also to the entire Unipetrol Foundation team, who, with its honest and enthusiastic attitude, managed to successfully bring all foundation activities to a successful end. I greatly appreciate it.

I hope that the Unipetrol Foundation's annual report for 2018 will bring more creative ideas to our great team in the coming year 2019.

**Katarzyna Woś**

Chairwoman of the Board of Directors



# Foreword

Dear friends,

It is an honor to present you the Unipetrol Foundation's Annual Report for 2018. In this document you will read about how the Foundation worked during 2018, what achievements it may boast and what activities it carried out to reach success.

I am proud of how much work we have done in two years of existence and how many amazing activities we successfully carried out in 2018 alone.

You can read about our scholarship program, grants and projects such as Wonderful Day with Chemistry, Friday with Science, EDUbus roadshow, Chemical Swap Meet, or Horizon Grand Automotive Challenge.

The past year was very fruitful and very successful for the Foundation. I would like to use this opportunity to thank the people without whom we would not have met our goals. From the beginning, UCT Prague and UniCRE – a research and education center – have been the ones without which we would not be able to easily handle many of our activities. Many projects would not materialize without the enthusiasm of science popularizers. I cannot forget the representatives of Litvínov and Most, as well as media partners, enthusiastic educators and leading researchers in the field of natural sciences, and they all have my sincere gratitude for their support, active participation and cooperation.

Finally, I would like to thank all of the Foundation's colleagues for their inspirational ideas that they were able to implement successfully. Thanks to their honest work, we can speak of success in our annual report.

**Doc. Ing. Tomáš Herink, Ph.D.**

Member of the Board of Directors





# Foreword

Ladies and Gentlemen,

I present you the annual report of Unipetrol Foundation, which for three years has been organizing activities aimed at bringing science and technology closer to young people.

In the presented annual report, you have the opportunity to get acquainted with a wide range of events that the Foundation has implemented during its brief existence. I believe that through popularization projects we have managed to reach out to secondary school students, at least some of whom find their way to the very attractive, complex and beneficial science that is chemistry today. I will be glad if some of them find their way to us, that is to UCT Prague.

I am proud to be a member of the Board of Directors of the Foundation and I am pleased that the University of Chemistry and Technology in Prague has been working closely with Unipetrol for many years to educate and support young people in relation to science and technology. I appreciate the long-term strategic partnership between Unipetrol and our university, and I welcome the fact that thanks to the Unipetrol Foundation's activities, we have managed to deepen this partnership and cooperation.

I would like to thank those who are actively involved with the Foundation, and I look forward to meeting you in 2019 at some of the Foundation's events and working together to create a partnership that will benefit our society.

**Prof. Ing. Karel Melzoch, CSc.**

Member of the Board of Directors



# About the Foundation

The Unipetrol Foundation started its activity in 2017. During the first year of its scholarship program, scholarships were distributed among 40 high school and university students in the fields of science and technology in the total amount of CZK 1.5 million. In 2018, 48 students received scholarships worth CZK 1.8 million. In 2017, the Foundation launched a grant program aimed at supporting the educational and scientific activities of high schools, which distributed CZK 2.7 million to twelve high schools across the country in 2018. The third area of its activities is dedicated to supporting special scientific projects. The Foundation spreads awareness of chemistry among elementary school pupils during a series of popular educational programs called the Wonderful Day with Chemistry.

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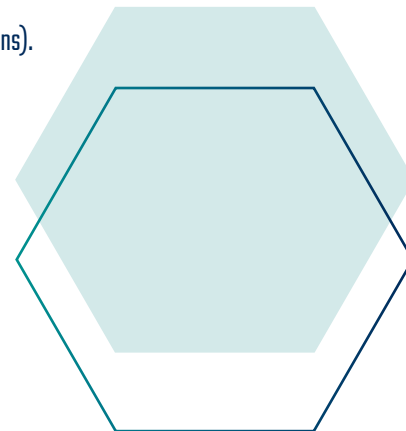
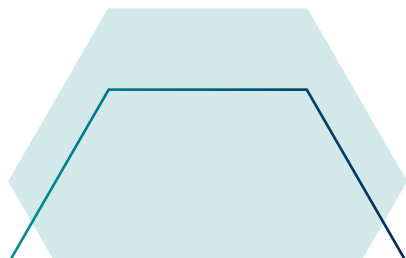
The purpose of the Foundation is philanthropic and charitable. The Foundation universally contributes to the development of Czech society and the improvement of quality of life by focusing on support for secondary and higher education, the improvement of safety and health of people, the improvement of the environment and the promotion of science, research and development. The Foundation places emphasis on creating equal opportunities for individual development, especially in areas with high unemployment rate, and on support of people for whom their difficult financial situation forms a barrier to education.

The Foundation mostly focuses on the popularization of natural and technical sciences.

Its aims are realized mainly through the following projects:

- a) scholarship programs
- b) paid internship programs
- c) school supporting programs
- d) special programs at the discretion of the Board

The foundation's programs will be created with active participation of third sector institutions (non-profit organizations).



# Board of Directors

The Chairwoman of the Board of Directors is Katarzyna Woś, member of the Unipetrol Group Board. Other Board members are Karel Melzoch, Rector of the University of Chemistry and Technology in Prague and Tomáš Herink, member of Unipetrol's Board of Directors responsible for research and development.



Katarzyna Woś  
Chairwoman of the Board



Prof. Ing. KAREL MELZOCH, CSc.  
Board member



Doc. Ing. TOMÁŠ HERINK, Ph.D.  
Board member



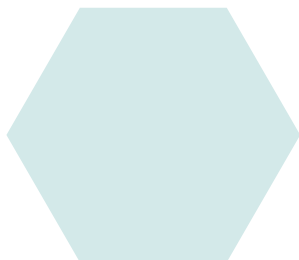
Przemysław Wacławski  
Auditor

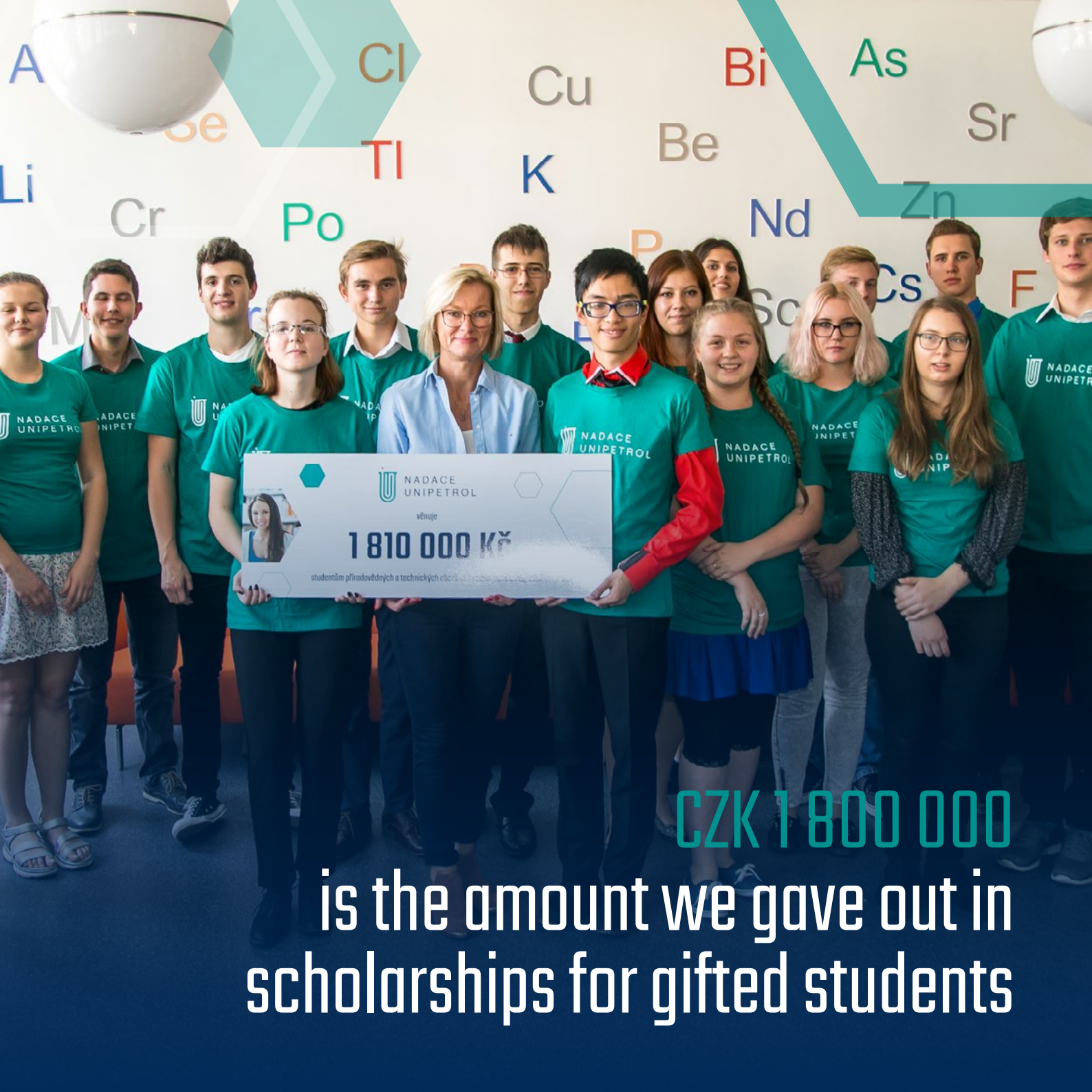
# Scholarship Program



Stipendijní program je určen nadaným studentům přírodovědeckých oborů s důrazem na chemii a techniku.

Unipetrol Foundation handed over scholarships among secondary school and university students in the total value of CZK 1.8 million. The awarding ceremony took place directly at the Unipetrol production plant in Záluží u Litvínova with the participation of the members of the Board of Directors of the Foundation and guests – Livia Klausová, chairwoman of the Endowment Fund of Livia and Václav Klaus, and Jíří Šlégr, general manager of HC Verva Litvínov. Among the supported students there were also five from the youth hockey club Verva Litvínov and eleven university students picked in cooperation with the Endowment Fund of Livia and Václav Klaus. In total, 48 scholarships were handed out, 25 of which went to high school and 23 to university students.





**CZK 1 800 000**  
is the amount we gave out in  
scholarships for gifted students

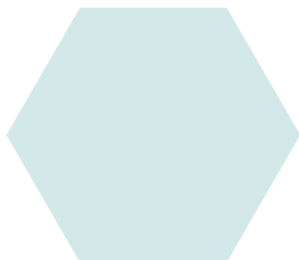
**NADACE UNIPETROL**  
věnuje  
**1 810 000 Kč**  
studentům přírodovědných a technických oborů

# Grant Program



The grant program provides support for schools regarding education.

In 2018, the Unipetrol Foundation distributed first grants among schools to support their science projects. In total, CZK 2,7 million was divided between 12 schools. According to the jury, the best prepared project was the one by Schola Humanitas Litvínov. Other awarded schools included Masaryk's Secondary School of Chemistry, Mensa Gymnasium or T.G. Masaryk's Gymnasium in Litvínov.







NADACE UNIPETROL  
vřuje  
**2 721 464 Kč**  
sřezdřm školřm na rozvoj vřdeckyř projektů ve školřm roce 2018/2019

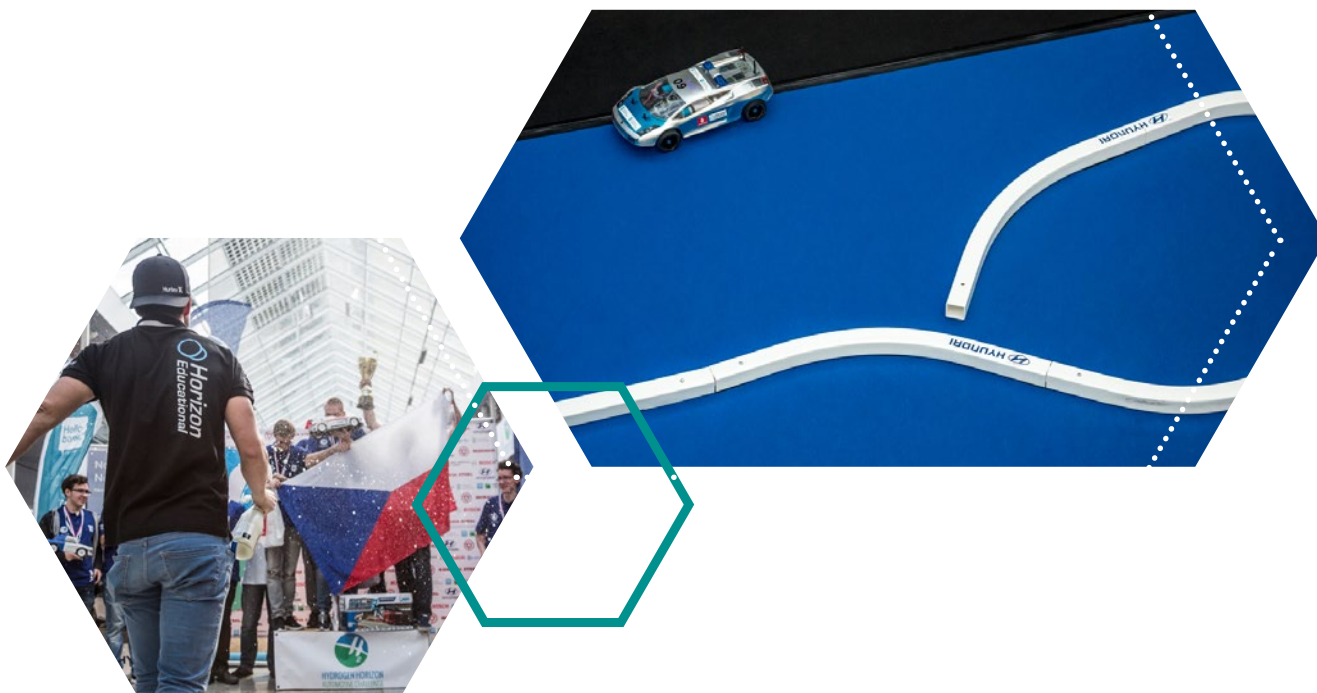
# Science projects

## Hydrogen Horizon Automotive Challenge

In 2018, Unipetrol Foundation supported the participation of student teams in the Hydrogen Horizon Automotive Challenge (H2AC) program. The H2AC learning program is based on project teaching and enables students to acquire relevant knowledge and skills in science, technology and engineering. The aim of all competitors' efforts over several months was to construct a model of an electric car powered by a hydrogen fuel cell. The national finals took place in April 2018 in Prague and the international finals in May. The Unipetrol Foundation was represented by three school teams:

- Ecology and the Environmental Protection Secondary Vocational School Litvínov – Schola Humanitas,
- Neratovice Secondary Vocational School and Secondary Technical School
- Technical University of Ostrava

The student team of Neratovice SVS and STS won the award for the best newcomer.



## Wonderful Day with Chemistry

In cooperation with the University of Chemistry and Technology in Prague and UniCRE – a research and education center, the Unipetrol Foundation organizes an event called the Wonderful Day with Chemistry, which was attended by more than 1,900 children in 2018. The aim of the project is to present chemistry to elementary school and gymnasium students in an entertaining way and show them that chemistry is a modern and attractive discipline the studies of which promise endless discoveries and great opportunities for future employment. The stars of this program are Michael Landesborough, Jan Havlík, Jakub Štěpánek and Michal Dragoun.

In 2018, we presented the Wonderful Day with Chemistry to 400 pupils in the Citadela Culture Center in Litvínov, almost 600 pupils in the Techmania Science Center in Pilsen, and to almost 1,000 pupils in the Most Sports Hall. The culmination of each meeting was the chemistry competition of school teams, where the winners received a gift for their school in the form of a 3D printer.

We have set up a Wonderful Day with Chemistry stand also at the Days of People of Goodwill in Velehrad. Not because Pope Francis holds a degree in chemistry, but because such meetings are attended by a lot of inquisitive children, to whom we wanted to show the wonders of chemistry.

WDC – Wonderful Day with Chemistry became the Foundation's flagship in 2018; other cities also showed interest in hosting this show. The project has its own website [www.bojecnydenschemii.cz](http://www.bojecnydenschemii.cz) and the Foundation holds the event based on orders from cities and local primary school statutory authorities.



# EDUbus

EDUbus is a unique mobile polytechnic laboratory where pupils try out a variety of chemical experiments in a fun way and take a peek at modern teaching of chemistry. The Foundation has been a partner of the project since its inception and was at its launch, which took place in April 2018 in front of Chempark in Litvínov.

During 2018, the Unipetrol Foundation organized a roadshow at primary and nursery school in Litvínov-Janov, private sports primary school in Litvínov, primary school Louka, primary school with extended language teaching and kindergarten in Litvínov, primary and nursery school Louka u Litvínova and primary school in Neratovice.

EDUbus also presented chemistry at Unipetrol RPA Employee Days. The program offer also includes a free afternoon workshop for teachers, which the EDUteam offers to teachers with the support of the Unipetrol Foundation.



## Fridays with Science

Fridays with Science is a project of the Unipetrol Foundation prepared in cooperation with the Josef Jungmann's Gymnasium in Litoměřice, which supports students' interest in science and research through regular lectures by leading scientists.

Several leading scientist and researchers took part in Fridays with Science in 2018: Dr. Michael Landesborough, a British-born scientist from the Institute of Inorganic Chemistry of the Academy of Sciences of the Czech Republic, prof. Prof. RNDr. Jan Černý, Ph.D., Czech immunologist and teacher at the Faculty of Science, Charles University in Prague, Prof. RNDr. Helena Illnerová DrSc., a prominent physiologist, biochemist and former chairwoman of the Academy of Sciences of the Czech Republic and Jiří Devát, one of the leading managers of the Czech economy in the past two decades.



## Chemical Swap Meet

In its Chemical Swap Meet, the Unipetrol Foundation offers used laboratory and classroom equipment, small furniture and chemical consumables for teaching for free. These are chemistry teaching aids that are used but functional or with limited functionality. From the things offered, schools can select specific items and numbers of pieces as available.

In 2018, the Unipetrol Foundation donated decommissioned laboratory glass to schools for the first time. The Foundation holds the Chemical Swap Meet several times a year, depending on the volume of decommissioned goods. In 2018, the recipients were Schola Humanitas in Litvínov and EDUchem Secondary School in Meziboří.



## Student Scientific Conference 2018

For the fourth time, the University Center of UCT Prague-Unipetrol, which is located in the Unipetrol production site in Litvínov, held the Student Scientific Conference, sponsored by the Unipetrol Foundation since 2017. The Student Scientific Conference (SSC) is an ideal platform and a unique exhibition of scientific and research works of talented secondary school and university students not just from the Ústí nad Labem region, but from the entire Czech Republic.

During the conference, 42 students from 15 secondary schools and universities presented their scientific and research works in the field of technical and natural sciences with emphasis on chemistry. The Unipetrol Foundation has rewarded all participants and authors of the best works with financial donations totaling CZK 93 000.



## Be Chic and Help

Be Chic and Help is the name of a Unipetrol Foundation's campaign that the Foundation launched in November 2018 in cooperation with Kateřina Kairo Hrachovcová. The proceeds from the sale will be used to support the Grant Program for teachers. The actress and painter, Kateřina Hrachovcová, created a T-shirt design and also participated in the campaign to promote its charity sale for the Foundation. T-shirts can only be purchased at the Foundation via the order form available on the Unipetrol Foundation website. The price of one T-shirt ranges between 400 and 500 crowns and there are several cuts to choose from.





## Special projects – cooperation with the Unipetrol running club

In 2018, members of Unipetrol Group running club have run almost 800 km during various races all over the country. In cooperation with their employer, they made these kilometers into CZK 160 thousand, which the Unipetrol Foundation then distributed among disadvantaged pupils and students to help them face their complicated life situation and improve their learning conditions. David and his two siblings from the primary school in Litvínov – Hamr, Dominik from the Secondary Technical School in Most, and Jan from the Vocational Secondary School of Business in Kolín were all provided with computers by the Foundation, which also contributed to some other costs of education provided by their schools.



# Financial Report

## Financial Statements

The complete financial statements for the year 2018 consisting of the balance sheet, profit and loss account and the attachment form part of the annual report deposited in the collection of documents of the Registry Court.

### Balance sheet

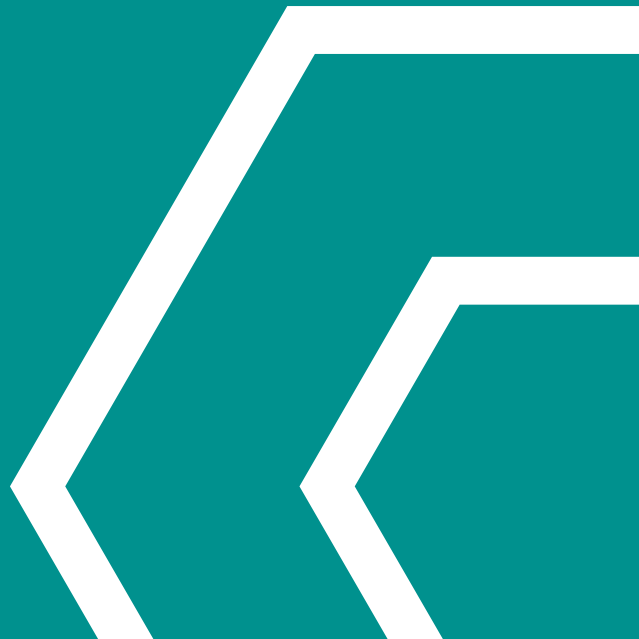
Item	Row number	State as of the beginning of the period	State as of the end of the period
Short-term assets total	40	12 302	11 997
Stock total	41	0	74
Goods in stock and stores	48	0	74
Receivables total	51	0	31
Other receivables	68	0	31
Short-term financial assets total	71	12 302	11 831
Money on bank accounts	74	12 302	11 831
Other assets total	80	0	61
Deferred expenses	81	0	61
<b>ASSETS TOTAL</b>	<b>83</b>	<b>12 302</b>	<b>11 997</b>

Item	Row number	State as of the beginning of the period	State as of the end of the period
Own resources total	84	12 096	10 816
Equity total	85	12 096	10 816
Equity (foundation capital)	86	500	500
Funds	87	11 596	10 316
External resources total	93	206	1 181
Short-term liabilities total	104	191	1 181
Suppliers	105	191	1 181
Other liabilities total	128	15	0
Accrued expenses	129	15	0
<b>LIABILITIES TOTAL</b>	<b>131</b>	<b>12 302</b>	<b>11 997</b>

# Profit and loss statement

from January 1, 2018 to December 31, 2018

Item	Row number	Key activity	Economic activity	Total
Costs	1	5 529	0	5 529
Consumed purchases and purchased services	2	5 509	0	5 509
Consumed materials, energy and other non-storable supplies	3	901	0	901
Goods sold	4	18	0	18
Representation costs	7	1	0	1
Other services	8	4 589	0	4 589
Other costs	21	20	0	20
Other costs	28	20	0	20
<b>COSTS TOTAL</b>	<b>39</b>	<b>5 529</b>	<b>0</b>	<b>5 529</b>
Revenues	40	5 529		5 529
Revenues from own performance and goods	47	26	0	26
Other revenues	48	5 503	0	5 503
Drawing (use) of funds	53	5 503	0	5 503
<b>REVENUES TOTAL</b>	<b>61</b>	<b>5 529</b>	<b>0</b>	<b>5 529</b>



# Notes to the financial statements

compiled as of December 31, 2018

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## 1. Basic information

**Accounting period:**

January 1, 2018 – December 31, 2018

**Name:** Nadace Unipetrol

**Registered office:** 43601 Litvínov-Záluží 1

**Legal form:** foundation

**Statutory body:** Administrative Board as of December 31, 2018

**Chairwoman:** Katarzyna Barbara Woś,  
\*born on July 15, 1971

**Member:** Prof. Ing. Karel Melzoch, CSc.,  
\*born on June 7, 1958

**Member:** Tomáš Herink,  
\*born on October 27, 1975

**Date of incorporation:** December 27, 2016

**File number:** N 311 registered by the Regional Court in  
Ústí nad Labem

**Company ID:** 056 61 544

**Purpose (mission):**

The purpose of the foundation is philanthropic and charitable. The purpose of the foundation is to make versatile contributions to the development of society and to improve the quality of life of people by promoting education at all levels of society, by promoting the improvement of the safety and health of people in society, by promoting the improvement of the environment and by promoting science, research and development.

**Key activity:** In the given period, the key activity was carried out in accordance with the purpose of the foundation.

**Secondary (economic) activity:**

In the given period, no secondary activity was carried out.

**Type of accounting entity:** Micro entity

**Founder (statutory authority):**

UNIPETROL RPA, s.r.o., Company ID: 275 97 075  
Litvínov - Záluží 1, postal code 43670

**Vklad:** CZK 500,000.00



## 2. General accounting principles

### 2.1. Accrual accounting

The organization records deferred costs. Deferred costs are used for the accrual of costs that are related to following accounting periods. The organization does not accrue costs that are repeated each year and costs of negligible value, i.e. up to CZK 5,000.

The organization records accrued revenues, in the case of subsidies already received but not yet used.

### 2.2. Received donations

The organization records received donations through the funds, and directly credits and debits them to account 211 – Cashier or 221 – Bank Account. The organization continuously records the distribution of donations in the form of foundation contributions by double entry to the foundation's debts and in favor of accounts 221 – Bank Account or 211 – Cashier, or in the form of use of donations for activity by a double entry to the foundation's debts and in favor of account 648 – drawing of the fund. The reported state of the individual donation fund corresponds to the amount of unused donations.

### 2.3. Stocks

The organization records only purchased goods in stock – T-shirts that serve to promote the organization's key activity. Stock records are kept outside of accounting. Goods are recorded using the B method.

### 2.4. Equity

The organization's equity consists of the contribution of the founder, UNIPETROL RPA, s.r.o., in the amount of CZK 500 000.00. The foundation's equity is a monetary expression of the foundation's principal, which consists of the founder's contribution described above. The equity includes funds and profit.

### 2.5. Income tax

The main income (revenues) of the organization for the given period are received donations, which the organization in accordance with Section 19b of the Income Tax Act exempts from income tax.

In view of the above and in accordance with Section 38mb of the Income Tax Act, the organization did not file a 2018 income tax return.





## 3. Additional information to the balance sheet

### 3.1. Received subsidies and donations

No subsidies were received in the accounting period.

In the January 1, 2018 – December 31, 2018 accounting period, the following donations were accepted:

Contributor	Amount	Note
Unipetrol RPA s.r.o.	6 908 191	
INNOGY CZ	500 000	
Naše dítě Foundation	300 000	
Unipetrol Deutschland GmbH	24 687	
Orlen DE	25 028	
ARTAX, A.S.	16 045	
Natural persons who wish to remain anonymous	1 575 074	
<b>TOTAL</b>	<b>9 349 025</b>	

Of the above-mentioned donations to the organization in 2018 the foundation used CZK 9 306 597 for the foundation contributions and CZK 1 324 184 to cover operating expenses.

## 3.2. Provided donations

In the January 1, 2018 – December 31, 2018 accounting period, the foundation provided foundation contributions in the total amount of CZK 9 306 597 distributed as follows:


<b>Program</b>	<b>Amount</b>	<b>Note</b>
Scholarship program	2 015 769	
Call for grant proposals	4 073 050	
Scientific projects	1 002 373	
Extraordinary projects	1 547 863	
Popularization projects	667 542	
<b>TOTAL</b>	<b>9 306 597</b>	

The specific recipients of scholarships and contributions for scientific projects are listed in the foundation's annual report.

## 3.3. Profit and loss and income tax

For the accounting period January 1, 2018 – December 31, 2018, the organization reports a profit and loss of CZK 0.

The tax base is CZK 0, the deduction pursuant to Section 20 (7) of the Income Tax Act was not used.



### 3.4. Significant events between the balance sheet date and the date of preparation of the financial statements

No significant events occurred between the balance sheet date  
and the date of preparation of the financial statements.

In Prague on April 10, 2019

Prepared by: Alžběta Holmanová, ZZHLAV s.r.o.  
In charge of book-keeping (statutory body)



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